

**Income Generation****Appendix D**

<b>Department</b>	<b>Description of Savings</b>	<b>2014/15 £'000</b>
<b>Environment and Leisure</b>		
Public Realm	Increase divisional income - without price increases but from greater sales/volume	(680)
CLLL	Rental from cafes in Libraries (Canada Water)	(35)
Sustainable Services	Increase refuse bin hire charges by 10%	(100)
<b>Total Environment and Leisure</b>		<b>(815)</b>
<b>Chief Executive</b>		
Planning	Additional income from collection of mayoral CIL	(75)
Planning	Additional planning fee income arising from higher activity	(75)
<b>Total Chief Executive</b>		<b>(150)</b>
<b>Total Income Generation</b>		<b>(965)</b>